

PROJECTED MONTHLY EXPENDITURES

Salaries		
Sonia Jane Brown	(\$35 per week)	\$150.50
David Linton	(\$45 per week)	190.80
Janet Houck	(part-time)	43.00
Helen Borst	(part-time)	40.00
Total Salaries		<u>\$424.30</u>
Office Rent		57.50
Telephone		30.00
Office expenses		150.00
Postage		15.00
Petty Cash		30.00
General		50.00
Total Non-Salary		<u>332.50</u>
Total		<u>\$756.80</u>

Four-Month Budget
Liabilities

3027.20
852.95
3880.15

Expected Income, Jan. Feb. Mar.
Accounts Payable Dec. 28. 1945

\$2911.21
1163.66
4074.87

Estimated Balance May 1

194.72 (without selling stockpile)

Estimated Balance May 1

(with stockpile entirely liquidated)

606.32

We estimate that the stock pile will be about half liquidated in the next four months. This will bring IB out on May first with approximately the same amount of money in the bank that we have averaged in the past.

If more advertising contracts or more stations are added, there will be additional income, and appropriation of it may be requested by mail.

Your vote is necessary to put this budget into effect.

EXPENSES

Salaries	
Johns Jane Brown (195 per week)	150.00
David Linton (145 per week)	140.00
Janet Hough	45.00
John Hough	40.00
Office Rent	35.00
Telephone	30.00
Office Expenses	150.00
Postage	15.00
Travel	50.00
General	50.00
Total	725.00
Total	725.00

Expenses	
Expenses Income Jan. 1st	100.00
Expenses Income Dec. 31st	117.50
Expenses Income	117.50

Estimated Expenses	
Estimated Expenses	100.00
Estimated Expenses	117.50

We estimate that the stock will be about half liquidated in the next four months. This will bring in one or two million dollars. We estimate that the stock will be about half liquidated in the next four months. This will bring in one or two million dollars. We estimate that the stock will be about half liquidated in the next four months. This will bring in one or two million dollars.